

**Batangas State University Indicative Annual Procurement Plan (Non-CSE) for FY 2024**  
**CENTRAL ADMINISTRATION**  
**National Expenditure Program (NEP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>COMPETITIVE BIDDING:</b>													
<b>PROCUREMENT OF GOODS</b>													
	Procurement of Motor Vehicle in Batangas State University	Central Administration	Yes	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	7,650,000.00		7,650,000.00	
<b>SUBTOTAL:</b>										<b>7,650,000.00</b>	<b>-</b>	<b>7,650,000.00</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
	Procurement of Consultancy Services in Batangas State University	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	105,000.00	105,000.00		
	Repair and Maintenance - School Building	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	430,000.00	430,000.00		Intended for the repair and maintenance of various school buildings; as the need arises
	Repair Maintenance - ICTE	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	16,700.00	16,700.00		Intended for the repair and maintenance of various ICT equipment; as the need arises
	Repairs & Maintenance - Other Structures	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	25,000.00	25,000.00		intended for repair and maintenance of other Structure of the university; as the need arises
	Repairs & Maintenance - Office Equipment	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000.00	15,000.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arises
	Repairs & Maintenance - Furnitures and Fixtures	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000.00	15,000.00		Intended for the repair and maintenance of furniture and fixtures for various offices and colleges; as the need arises
	Repairs & Maintenance - Other PPP & Equipment	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	8,350.00	8,350.00		Representation expenses consist of tokens, meals and etc.
	Repairs & Maintenance - Other Machinery & Equipment	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	85,850.00	85,850.00		Intended for the repair and maintendnace of other machinery and equipment of various offices and colleges; as the need arises
	Representation Expenses	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	110,500.00	110,500.00		
	Rent -Motor Vehicles	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,700.00	4,700.00		
	Repairs & Maintenance - Motor Vehicle	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	700,000.00	700,000.00		Intended for the repair and maintenance of motor vehicles of Batangas State University - Central Administration; as the need arises
	Printing and Publication Expenses	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	52,000.00	52,000.00		
<b>SUBTOTAL:</b>										<b>1,568,100.00</b>	<b>1,568,100.00</b>	<b>-</b>	
<b>NP-53.14 Direct RetailPurchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>													
	Other Subscription Expenses	Central Administration	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	250,000.00	250,000.00		Includes Video Conferencing Subscription and other online subscription.
<b>SUBTOTAL:</b>										<b>250,000.00</b>	<b>250,000.00</b>	<b>-</b>	
<b>GRAND TOTAL:</b>										<b>9,468,100.00</b>	<b>1,818,100.00</b>	<b>7,650,000.00</b>	

Prepared by:



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